	2012-13	2013-14	2014-15	2015-16
2840-648-000-00-20-00-000-00 / ASN: 11575				
Educational Software and Licensing Fees				
Trebron Maintenance	$11,300.00	$11,300.00	$9,780.00	$11,500.00
Software/software upgrades	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Renaissance Learning	$25,000.00	$34,640.80	$36,000.00	$36,000.00
DIBELS	$1,000.00	$2,000.00	$2,000.00	$2,000.00
Destiny	$7,400.00	$7,400.00	$8,515.00	$8,515.00
Access PA	$2,065.00	$2,065.00	$2,065.00	$2,065.00
Microsoft EES Maintenance	$34,571.68	$36,000.00	$30,000.00	$30,000.00
Cisco Maintenance	$0.00	$9,182.00	$16,326.25	$17,142.56
Xirrus Maintenance	$0.00	$11,880.00	$12,800.00	$12,800.00
Vmware Maintenace	$0.00	$14,675.00	$8,277.00	$8,690.85
vRanger Pro Maintenance	$0.00	$2,978.20	$1,650.00	$1,732.50
Google Vault Maintenance	$0.00	$2,210.00	$5,000.00	$5,000.00
Raptor Maintenance	$0.00	$3,500.00	$3,360.00	$3,360.00
Apple Volume Licensing	$0.00	$1,000.00	$0.00	$1,000.00
Eaton Maintenance	$0.00	$2,000.00	$1,500.00	$2,500.00
TeamViewer License	$0.00	$4,750.00	$1,800.00	$1,800.00
Ninite Pro Maintenance	$0.00	$6,200.00	$6,180.00	$6,180.00
Infinite Cohesion Maintenance	$0.00	$4,544.00	$4,544.00	$4,544.00
EdInsight Maintenance	$0.00	$40,000.00	$40,000.00	$40,000.00
Acronis Server	$0.00	$25,000.00	$8,453.00	$8,453.00
Blackboard Connect	$0.00	$8,000.00	$8,000.00	$8,000.00
EduLink	$0.00	$0.00	$3,000.00	$3,000.00
	$83,836.68	**$231,825.00**	**$211,750.25**	**$216,782.91**
2840-758-000-00-20-00-000-00 / ASN: 11576				
New Equipment				
New Equipment	$121,428.32	$118,125.00	$0.00	$286,956.00
	$121,428.32	**$118,125.00**	**$0.00**	**$286,956.00**
2840-768-000-00-20-00-000-00 / ASN:				
Replacement Equipment				
Replacement Equipment	$512,000.00	$0.00	$25,000.00	$50,000.00
	$512,000.00	**$0.00**	**$25,000.00**	**$50,000.00**

2840-438-000-00-20-00-000-00 / ASN: 12665				
Repair and Maintenance - Computer Systems				
Internet Access (Level 3 - 60Mb/sec)	$8,496.00	$16,992.00	$8,800.00	$8,800.00
Lit Fiber WAN (Fiber option connection between buildings)	$10,800.00	$10,800.00	$10,800.00	$10,800.00
RWAN - IU (Connection between buildings and AIU3)	$17,700.00	$17,700.00	$17,700.00	$17,700.00
	$36,996.00	**$45,492.00**	**$37,300.00**	**$37,300.00**
2840-300-000-00-20-00-000-00 / ASN: 01494				
Professional and Technical Services				
Contracted Services (Programmers, Tech. Support, Etc.)	$5,000.00	$68,000.00	$15,000.00	$18,000.00
	$5,000.00	**$68,000.00**	**$15,000.00**	**$18,000.00**
2840-580-000-00-20-00-000-00 / ASN: 01369				
Travel and Conference Expenses				
Mileage for Tech Department	$3,000.00	$3,000.00	$3,000.00	$4,000.00
	$3,000.00	**$3,000.00**	**$3,000.00**	**$4,000.00**
2840-610-000-00-20-00-000-00 / ASN: 01354				
General Supplies				
Technology Department Supplies	$1,250.00	$1,250.00	$1,250.00	$7,500.00
	$1,250.00	**$1,250.00**	**$1,250.00**	**$7,500.00**
2840-348-000-00-20-00-000-00 /				
Prosoft Software Maintenance Agreement				
Prosoft Financial Software	$40,000.00	$40,000.00	$16,920.00	$17,427.60
Time Management Software	$0.00	$1,080.00	$1,080.00	$1,112.40
	$40,000.00	**$41,080.00**	**$18,000.00**	**$18,540.00**
2840-321-000-00-20-00-000-00 / ASN:				
Technology Clerical Substitutes				
Substitute	$2,800.00	$2,800.00	$2,800.00	$2,800.00
	$2,800.00	**$2,800.00**	**$2,800.00**	**$2,800.00**

2840-349-000-00-20-00-000-00 / ASN:				
Sapphire Software Maintenance Agreement				
Sapphire Maintenance Year 1 of 5	$0.00	$0.00	$61,468.00	$63,541.00
Sapphire Hosting Year 1 of 5	$0.00	$0.00	$4,110.00	$4,110.00
	$0.00	**$0.00**	**$65,578.00**	**$67,651.00**
Yearly Totals	**$806,311.00**	**$511,572.00**	**$379,678.25**	**$709,529.91**

Purpose
Web Filtering
General Software Upgrades/Purchases
Accelerated Reader/STAR
Classroom Diagnostic Software
Library
Library
Microsoft Windows and Office
Networking Maintenance
Wireless Maintenance
Virtual Server Software
Virtual Server Replication Software
Email Archiving
Building ID Security
iOS Apps
Power Conditioner Maintenance
Remote Management Software
Driver Update Software Maintenance
District Website
OnHand Schools Maintenance
Imaging Server Maintenance
Plum Connect Annual Fee
Act 48 Credit Keeper
See 758 document for breakdown

These items are going out to bid
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adding Color Printing into tech from Brewer